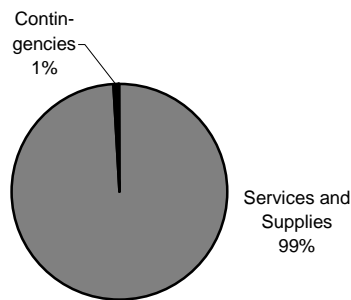# State Seized Assets

DESCRIPTION OF MAJOR SERVICES

This fund accounts for Probation's proportionate share of asset forfeitures seized in conjunction with federal agencies. Expenditures for this fund include safety equipment and training expenses not reimbursed through other sources.

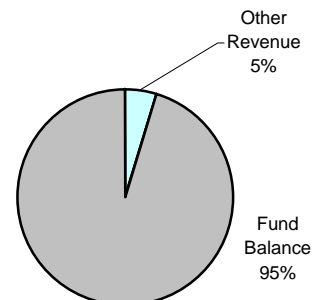There is no staffing associated with this budget unit.

BUDGET AND WORKLOAD HISTORY

	Actual 2003-04	Budget 2004-05	Actual 2004-05	Budget 2005-06
Appropriation	-	-	-	68,987
Departmental Revenue	-	-	65,652	3,334
Fund Balance		-		65,653

2005-06 BREAKDOWN BY EXPENDITURE AUTHORITY

Contingencies 1%

Services and Supplies 99%

2005-06 BREAKDOWN BY FINANCING SOURCE

Other Revenue 5%

Fund Balance 95%

GROUP: **Law & Justice**
DEPARTMENT: **Probation**
FUND: **State Seized Assets**

BUDGET UNIT: **SYN PRB**
FUNCTION: **Public Protection**
ACTIVITY: **Detention & Corrections**

	2004-05 Actuals	2004-05 Final Budget	2005-06 Board Approved Base Budget	2005-06 Board Approved Changes to Base Budget	2005-06 Final Budget
Appropriation					
Services and Supplies	-	-	-	68,393	68,393
Contingencies	-	-	-	594	594
Total Requirements	-	-	-	68,987	68,987
Departmental Revenue					
Use of Money and Prop	60	-	-	-	-
Other Revenue	65,592	-	-	3,334	3,334
Total Financing Sources	65,652	-	-	3,334	3,334
Fund Balance		-	-	65,653	65,653

DEPARTMENT: Probation
FUND: State Seized Assets
BUDGET UNIT: SYN PRB

BOARD APPROVED CHANGES TO BASE BUDGET

Brief Description of Board Approved Changes	Budgeted Staffing	Appropriation	Departmental Revenue	Fund Balance
1. Services and Supplies	-	68,393	3,334	65,059
GASB 34 required certain trust accounts be defined as special revenue accounts. This actions establishes the necessary fund and allows for expenditures on equipment and training in 2005-06.				
2. Contingencies	-	594	-	594
** Final Budget Adjustment - Fund Balance ** **Increase in appropriations due to higher fund balance than anticipated.**				
Total	-	68,987	3,334	65,653

** Final Budget Adjustments were approved by the Board after the proposed budget was submitted.**